

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2013-14

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	Name of the College/Institute: Hyderabad (Sindh) National Collegiate Board, SMT S.H Mansukhani Institute Of Technology, Ulhasnagar. Code: PL3265 Location: CHM Campus, Opposite Ulhasnagar Railway Station, ULHASNAGAR-421003		
2	a) Approved fee for Academic Year 2012-13 Rs.	75000	
	Proposed for AY 2013-14 Rs.	84370	
	b) Collected fee as per affidavit Rs.	75000	
	c) Year of recognition by respective council/Government :	1985	
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.		Not Appl
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms	37060617	61768
4.1.2	Salary/Honorarium paid to visiting Faculties	8750	15
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	37069367	61782
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2012-13 (See Norm 2.2)	2987917	4980
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	40057284	66762
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	4005728	6676
4.3	Usage charge for building (See norm 2.4.1)	1800000	3000

4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See norm 2.4)	1008871	1681
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	46871883	78120
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	600	
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	542	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	600	
4.9	Tuition Fee (4.5 / 4.8)	78120	
4.10	Development fee (8% of 4.9)	6250	
4.10.1	Total fee (4.9 + 4.10)	84370	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)		
4.10.3	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0	
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)	0	
4.10.5	Total Fee (4.10.1 to 4.10.4)	84370	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2013-14

1. Statement of Building Area :

1.1	Total area required as per norms:	4789 sqm
1.2	Total area actually Provided:	4813 sqm

2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	178913	139875	34969	213882
2	Equipment 10%(Life 10 years)	340423	58781	5878	346301
3	Furniture 10%(Life 10 years)	343931	138945	13895	357826
4	Books 25%(Life 4 years)	63395	109869	27467	90862
5	Total	926662	447470	82209	1008871

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life

Depreciation on Computers & books provided before 31 March 2009 not to be taken into account.
Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

**CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR
2013-14**

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars
1	Prescribed format of revised norms of Computation & Depreciation
2	Affidavit
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.
5	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
9	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils

10	etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
11	State the details of other Colleges/courses run and located in the same premises/campus.
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2012-13.
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.
16	Accreditation Certificate if any.(Norm 2.7.1)
17	Proof of Innovation/Patent if any (norm 2.7.2)
18	Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format. (If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS
19	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
20	Income earned by the college during 2012-13 other than fees
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)

1.	Name of the Trust/Society	Hyderabad Sind National Collegiate Board
2.	Address (With Pin Code)	K.C. College Building, 124 Dinshaw Wacha Road, Churchgate, Mumbai - 400 020
	Telephone No. with STD Code	(022) 22024361
	Fax No. with STD Code	(022) 22811485
	E-mail ID	bhambhani@hsncb.com
	Website	www.hsncb.com

3.	Registration No. of the trust	(1) The Societies Registration Act XXI of 1860 No. Bombay-1788/49-50 dt. 25-6-1949 (Annex-AI) (2) Pu
4.	Year of Establishment of the trust	1949

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	MR. ANIL HARISH	PAST PRESIDENT
2	MR. KISHU MANSUKHANI	IMMEDIATE PAST PRESIDENT
3	DR. L. H. HIRANANDANI	PATRON TRUSTEE
4	MR. NIRANJAN HIRANANDANI	PRESIDENT

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	SHRI GANGARAM SIND NATIONAL SINDHI PRIMARY SCHOOL	ULHASNAGAR
2	SMT. K.S.P. JAI HIND ACADEMY HIGH SCHOOL & JR. COLLEGE	ULHASNAGAR
3	R. D. NATIONAL COLLEGE & W.A. SCIENCE COLLEGE	BANDRA, MUMBAI-400 050.
4	KISHINCHAND CHELLARAM COLLEGE	CHURCHGATE, MUMBAI-400 020.
5	KISHINCHAND CHELLARAM LAW COLLEGE	CHURCHGATE, MUMBAI-400 020.
6	HASSARAM RIJHUMAL COLLEGE OF COMMERCE & ECONOMICS	CHURCHGATE, MUMBAI-400 020.
7	K.C. COLLEGE OF MANAGEMENT STUDIES	CHURCHGATE, MUMBAI-400 020
8	SMT. MITHIBAI MOTIRAM KUNDNANI COLLEGE OF COMMERCE & ECONOMICS	BANDRA, MUMBAI-400 050.
9	SMT. CHANDIBAI HIMATHMAL MANSUKHANI COLLEGE	ULHASNAGAR-421 003.
10	BOMBAY TEACHERS ♦ TRAINING COLLEGE	COLABA, MUMBAI-400 039.
11	PRINCIPAL K.M. KUNDNANI COLLEGE OF PHARMACY	CUFF-PARADE, MUMBAI-400 005.
12	PRINCIPAL K.M. KUNDNANI PHARMACY POLYTECHNIC	ULHASNAGAR-421 003.
13	GOPALDAS JHAMATMAL ADVANI LAW COLLEGE	BANDRA, MUMBAI-400 050.
14	WATUMULL INSTITUTE OF ELECTRONICS ENGG. AND	WORLI, MUMBAI-400

	COMPUTER TECHNOLOGY	018.
15	THADOMAL SHAHANI ENGINEERING COLLEGE	BANDRA, MUMBAI-400 050.
16	SMT. S. H. MANSUKHANI INSTITUTE OF TECHNOLOGY	ULHASNAGAR-421 003.
17	DR. L.H. HIRANANDANI COLLEGE OF PHARMACY	ULHASNAGAR-421 003.
18	NARI GURSAHANI LAW COLLEGE	ULHASNAGAR-421 003.
19	HASHMATRAI & GANGARAM HIMATHMAL MANSUKHANI INSTITUTE OF MANAGEMENT	ULHASNAGAR-421 003.
20	LITTLE ANGLES ACADEMY	GRANT ROAD, MUMBAI.
21	MASTER SITALDAS PUNWANI TUTORIAL HIGH SCHOOL	GRANT ROAD, MUMBAI.
22	SIND MODEL ENGLISH PRIMARY SCHOOL	GRANT ROAD, MUMBAI.
23	VALIRAM BHERUMAL MELWANI MODEL HIGH SCHOOL	GRANT ROAD, MUMBAI.
24	JASHANMAL KISHNCHAND SHRINGI ENGLISH PRIMARY SCHOOL	ULHASNAGAR-421 003.
25	SHRI GANGARAM SIND NATIONAL ENGLISH SCHOOL	ULHASNAGAR - 421003
26	SHRI GANGARAM SIND NATIONAL HIGH SCHOOL & JUNIOR COLLEGE	ULHASNAGAR
27	JAI HIND ACADEMY SINDHI PRIMARY SCHOOL	ULHASNAGAR-421 003.

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - INFORMATION TECHNOLOGY	FT	3
2	POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING	FT	3
3	POLY - COMPUTER TECHNOLOGY	FT	3

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	6070	6070	0	0
	Total	6070	6070	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	4813	0	4813
	Annual Rent (Amt. in Rs.)	1800000	0	1800000
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0
	Cost(Amt. in Rs.)	0	0	0

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	4789	0	4789
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	N If yes, Amount Received for the Financial Year -
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FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2013-2014

Name of the Trust/Society	Hyderabad Sind National Collegiate Board
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Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation

1	POLY	INFORMATION TECHNOLOGY	UG	N - -	N - -
2	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	UG	N - -	N - -
3	POLY	COMPUTER TECHNOLOGY	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Hyderabad (Sindh) National Collegiate Board, SMT S.H Mansukhani Institute Of Technology, Ulhasnagar.				
	Address with Pincode	CHM Campus, Opposite Ulhasnagar Railway Station, ULHASNAGAR-421003				
	Telephone No. (With STD code)	0251	2567670			
	Fax No. (With STD code)	0251	2708200			
	E-Mail ID	itunr@vsnl.com				
	Web Site	www.itunr.edu.in				
2.	Name of the Director / Principal of the Institution	Mr. A. B. Patil				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	180				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	187	209	146	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	1994				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	N				
	If yes, mention capacity and facilities provided for the hostel	Boys	0			
		Girls	0			
		Total Capacity	0			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	112.31 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	a) UG		113.25 Rs. In Lakhs		
	Total cost of equipments in the Department including software (Rs. In					

11	Lakhs) in Working Condition	b) PG	Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	2590			
		No. of Books available	24934			
		No. of Journals subscribed In current year	30			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	300				
	c) Facilities in Department - Library	1.	Book Bank Facility to all (100%) students			
2.						
3.						
4.						
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	3	1	0	0	1	2
c) Lecturers	27	22	8	0	30	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		25:1			22.58:1	
b) With (approved adhoc + contract) staff		18.75:1			16.94:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	7	0	0	7	
b) Non- Technical	0	6	0	1	7	
c) Class- IV	0	11	0	5	16	
TOTAL		24	0	6	30	0
Ratio of Non - Teaching - Teaching staff		1:1				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		

1	MS. RUPA ANEKAR	LIBRARIAN	9300-34800	PERMANENT		
2	MR. SHARDAPRASAD TIWARI	ATTENDANT	5200-20200	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college / Institute:			Select		
	b) if owned built-up area in Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)				0
		Recurring annual expenditure (Amount Rs. in Lakhs)				0
b) If Rental Built-up area in 4813 Sq.Mtr.		College / Institute	Other	Total		
	Annual Expenditure (Amount Rs. in Lakhs)	18			18	
17	Mention relation of the landlord with the college / institute if Any		Building is owned by the HSNC Board (Management) and given on rent to the Institute			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13)						
a) College / Institute		2011-12		2012-13		
		Approved Courses		Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate	Under Graduate	Post Graduate	
	Tuition Fees	311.19		333.92		
	Development Fee	20.66		26.03		
	Gymkhana Fee	0		0		
	Training & Placement Fee	0		0		
	Library Fee	0		0		
	Laboratories Fee	0		0		
	Internet & Email Facility Fee	0		0		
	Cultural Activity	0		0		
	Form & Broacher Fee	1.47		1.34		
Exam Fee	0		0			

	By way of Fine & Penalty	.34			.32			
	Any other Fee	10.58			11.72			
	Total(a)	344.24	0	0	373.33	0	0	
b) General		2011-12			2012-13			
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses	
		Under Graduate	Post Graduate		Under Graduate	Post Graduate		
		Donation	0			0		
		Interest	1.16			.94		
		Dividend	0			0		
		Other Misc	1.04			.73		
		Total(b)	2.2	0	0	1.67	0	0
Total(a+b)		346.44	0	0	375	0	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)								
		College/Institute Financial Year 2011-12			College/Institute Financial Year 2012-13			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	18		18	18		18	
ii.	Advertisement Expense*	.75		0.75	1.14		1.14	
iii.	Salary Cost	Salaries, Wages & Bonus	278.66		278.66	332.35		332.35
		Contribution to provident fund & other fund	25.58		25.58	35.67		35.67
		Staff Welfare & training expenses	2.2		2.2	2.67		2.67
		Others	0		0	0		0
	Work shop material	.14		0.14	.16		0.16	

iv.	Consumable	Components	.09		0.09	.09		0.09
		Project Expenses	0		0	0		0
		Chemicals	.43		0.43	.06		0.06
		Others	3.32		3.32	3.1		3.1
v.	Operating & Other Expenses*	Electricity Charges	5.11		5.11	5.71		5.71
		Telephone, Postage, Xerox expenses	.54		0.54	.63		0.63
		Water charges	.34		0.34	.46		0.46
		Traveling & conveyance	.25		0.25	.4		0.4
		Vehicle expenses	2.36		2.36	2.36		2.36
		Repairs & maintenance	5.52		5.52	2.93		2.93
		Others	0		0	0		0
vi.	Administrative Expenses	5.9		5.9	5.8		5.8	
vii.	Scholarships	0		0	0		0	
viii.	Cost of Software's	.83		0.83	.94		0.94	
ix.	Printing Expenses	1.38		1.38	2.66		2.66	
x.	Stationary	.33		0.33	.58		0.58	
xi.	Insurance	0		0	0		0	
xii.	Intrest on Loan	0		0	0		0	
xiii.	Depreciation	Plant & Machinery	5.66		5.66	2.79		2.79
		Vehicle	0		0	0		0
		Furniture	3.59		3.59	4.45		4.45
		Computers & Others	2.18		2.18	3.13		3.13
xiv.	Education Tours expenses for students	.24		0.24	.06		0.06	
xv.	Training & Placement expenses for students	0		0	0		0	
xvi.	Sport Expenses	0		0	0		0	
xvii.	Annual Social expenses	.4		0.4	.25		0.25	
xviii.	Internet expenses	.92		0.92	.71		0.71	
xix.	Taxes	.12		0.12	.12		0.12	
xx.	* Any other expenses	2.58		2.58	1.72		1.72	

	Grand Total	367.42	0	367.42	428.94	0	428.94
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* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19					
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2013 Amount in Rs.	WDV as on 31.03.2013 Amount in Rs.	Depreciation for the year on 31.03.2013 Amount in Rs.	Rate of Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	39771	199	66	25
d.	Laboratory equipment	5427698	563958	187987	25
e.	Books	4260365	74768	112151	60
f.	Furniture & dead stock	4872271	2452784	444455	15
g.	Vehicle	0	0	0	
h.	Computers	4517548	83133	124700	60
i.	Others	2382222	960713	167517	
	Total	21499875	4135555	1036876	

Projected Addition		College / Institute / Hostel		
	Particulars	2013-14 (Rs. in Lakhs)	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	4	4	5
d.	Laboratory equipments	8	6	4
e.	Books	2	2	2
f.	Furniture & dead stock	4	3	2
g.	Vehicals	0	0	0
h.	Others	6	4	4
	Total	24	19	17

21	The common infrastructure used by the trust for various colleges run by them in the same premises	
22	a) Expenses per student for UG course	
	b) Expenses per student for PG course	
23	Fees collected during last two years per student for UG course	
Year	No of Students	fees collected(Rs.)
2011-12		
1 st Year	201	14070000
2 nd Year	173	13037799
3 rd Year	105	7381815
4 th Year		
5 th Year		
2012-13		
1 st Year	187	14025000
2 nd Year	209	15654100
3 rd Year	146	9653520
4 th Year		
5 th Year		
24	Fees collected during last two years per student for PG course	
Year	No of Students	fees collected(Rs.)
2011-12		
1 st Year		
2 nd Year		
2012-13		
1 st Year		
2 nd Year		
25	Fees collected (2011-12) per student for UG/PG course	UG Course - 72007 PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	75000	140.25
b) PIO + Foreign National		
26	Fees proposed for each course during 2013-14. Justification for this.	

(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		Mr. A. B. Patil			
Regular incharge		Regular			
Pay Scale		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MS.SWATI SUBHAS SATHE	ASST. LECTURER	Y	9300-34800	TEMPORARY
2	MS.VARSHA M.TALREJA	LECTURER	Y	CONSOLIDATED 16000PM	TEMPORARY
3	MR. ANIL BHIKA PATIL	PRINCIPAL	Y	37400-67000	PERMANENT
4	MR. NIRANJAN N.PAREKH	SR. LECTURER	Y	15600-39100	PERMANENT
5	MR.INDRAJIT NEMAI SIRCAR	LECTURER (SEL. GRADE)	Y	37400-67000	PERMANENT
6	MS.VANDANA S. NADGAUDA	LECTURER (SEL. GRADE)	Y	37400-67000	PERMANENT
7	MS.NEHA RAJEEV KORDE	SR. LECTURER	Y	15600-39100	PERMANENT
8	MS.SNEHA RAJESH LACHHANI	LECTURER (SEL. GRADE)	Y	15600-39100	PERMANENT
9	MS.NAYANA R. CHAVAN	SR. LECTURER	Y	15600-39100	PERMANENT
10	MR.DEEPAK GAMBHIRDAS JOSHI	SR. LECTURER	Y	15600-39100	PERMANENT
11	MS.SHONAL SUMANT LONDHE	LECTURER	Y	CONSOLIDATED 16000PM	TEMPORARY
12	MS.SNEHAL DESHPANDE	LECTURER	Y	CONSOLIDATED 15000PM	TEMPORARY
13	MRS. EKTA SANJAY LALWANI	LECTURER	Y	CONSOLIDATED 15000PM	TEMPORARY
14	MS. PRITI MALKANI	LECTURER	Y	CONSOLIDATED 13000PM	TEMPORARY
15	MRS. SARIKA A. CHAUDHARI	LECTURER	Y	CONSOLIDATED 15000PM	TEMPORARY
		VICE-			

16	MR.DILEEP VASANT CHAWAK	PRINCIPAL AND HOD	Y	37400-67000	PERMANENT
17	MR.RAJENDRA G. KULKARNI	LECTURER (SEL. GRADE)	Y	37400-67000	PERMANENT
18	MS.ASHA ARUN WAGHMARE	LECTURER (SEL. GRADE)	Y	37400-67000	PERMANENT
19	MR.UMESH KISHINCHAND BAKHTIANI	SR. LECTURER	Y	15600-39100	PERMANENT
20	MS.BEENARANI S. KARUTHARAN	SR. LECTURER	Y	15600-39100	PERMANENT
21	MR.MANOJ SHESHMAL KAVEDIA	SR. LECTURER	Y	15600-39100	PERMANENT
22	MS.JYOTI PARKASH MIRANI	SR. LECTURER	Y	15600-39100	PERMANENT
23	MS.SANDHYA SUNIL BHAVSAR	SR. LECTURER	Y	15600-39100	PERMANENT
24	MR.DEEPAK KASHINATH PAWAR	LECTURER	Y	9300-34800	PERMANENT
25	MS. VIJAYA VISHAL PATIL	LECTURER	Y	CONSOLIDATED 16000PM	TEMPORARY
26	MS.BHAVANA CHARUDATTA ATRE	LECTURER (SEL. GRADE)	Y	37400-67000	PERMANENT
27	MS.KIRTI BABURAO CHAUDHARI	SR. LECTURER	Y	15600-39100	PERMANENT
28	MS.SHILPA NITIN INGOLEY	SR. LECTURER	Y	15600-39100	PERMANENT
29	MS.JALAJA PURUSHOTTAM NAIR	SR. LECTURER	Y	9300-34800	PERMANENT
30	MR.JOSPEH ANTONY PATHIL	LECTURER	Y	9300-34800	PERMANENT
31	MR.RANE VINIT ZUBA	LECTURER	Y	15600-39100	PROBATION
32	MS.DEEPA BHAGCHAND GULRAJANI	LECTURER	Y	CONSOLIDATED 16000PM	TEMPORARY
33	MS.RUPA RAVINDRA ANEKAR	LIBRARIAN	Y	9300-34800	PERMANENT
34	MR.SHARDAPRASAD TIWARI KALLI	LIB. ATTENDANT	Y	5200-20200	PERMANENT

35	MR.CHAWLA MANOHAR HARGUNDAS	SYSTEM ANALYST	Y	9300-34800	PERMANENT
36	MS.LALWANI NEETU PRAKASH	HEAD CLERK	Y	9300-34800	PERMANENT
37	MR.RAJU BACHOMAL SACHDEV	CLERK CUM TYPIST	Y	5200-20200	PERMANENT
38	MS.KIRAN CHANDRU CHANDNANI	TYPIST CUM CLERK	Y	5200-20200	PERMANENT
39	MS.TANAYA UMESH MATKAR	SR. CLERK	Y	5200-20200	PERMANENT
40	MR.DINESH S. BHAMBHANI	JUNIOR CLERK	Y	CONSOLIDATED 6250PM	TEMPORARY
41	MR.GAJANAN VASANT RANE	WORKSHOP INSTRUCTOR	Y	5200-20200	PERMANENT
42	MS.SANGEETA A. CHAUDHARI	LAB. ASSISTANT	Y	5200-20200	PERMANENT
43	MR.MAHANT MOHAN S.	LAB. ASSISTANT	Y	5200-20200	PERMANENT
44	MR.KAHAR TILKARAM VIDESHI	LAB. ASSISTANT	Y	CONSOLIDATED 6000 PM	TEMPORARY
45	MR.MADHUSUDAN RAVINDRA NAIR	LAB. ASSISTANT	Y	5200-20200	PERMANENT
46	MR.UNNIKRISHNAN N. NAMBISSAN	LAB. ASSISTANT	Y	5200-20200	PERMANENT
47	MR.VISHWAKARMA LALCHAND R.	CARPENTER	Y	5200-20200	PERMANENT
48	MR.SHARMA JOKHUPARSAD D.	LAB. ATTENDANT	Y	5200-20200	PERMANENT
49	MR.BATWAL RAJARAM GANPAT	LAB. ATTENDANT	Y	5200-20200	PERMANENT
50	MR.VERMA RAMDEV B.	LAB. ATTENDANT	Y	5200-20200	PERMANENT
51	MR.GHANSHYAM R. SHUKLA	LAB. ATTENDANT	Y	5200-20200	PERMANENT
52	MR.SINGH GANGARAM RAMDULARE	PEON	Y	5200-20200	PERMANENT
53	MR.GAURISHANKAR V. SHARMA	PEON	Y	5200-20200	PERMANENT
	MR.MUNSHILAL				

54	DESHRAJ RAJODIA	SWEEPER	Y	4440-7440	PERMANENT
55	MR.JEETENDRA K. KUDIA	SWEEPER	Y	4440-7440	PERMANENT
56	MR.SANJAY NAMDEO PAWAR	PEON	Y	4440-7440	PERMANENT
57	MR.RAMESH RAMSAGAR VARMA	PEON	Y	4440-7440	PERMANENT
58	MR.NARAYAN R. MAROTHIYA	SWEEPER	Y	CONSOLIDATED 6375 PM	TEMPORARY
59	MR.CHAMAN PRAKASH KAJANIYA	SWEEPER	Y	CONSOLIDATED 6375 PM	TEMPORARY
60	MR.SHIVKUMAR M. JANGHARE	SWEEPER	Y	CONSOLIDATED 6375 PM	TEMPORARY
61	MR.DEEPAK KESHAV PATIL	HAMAL-CUM-PEON	Y	CONSOLIDATED 6375 PM	TEMPORARY
62	MR.KHANZODE SADASHIV P.	HAMAL-CUM-PEON	Y	CONSOLIDATED 5625 PM	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MS. RUPA ANEKAR	LIBRARIAN	Y	B.LIB.	9300-34800	PERMANENT
2	MR. SHARDAPRASAD TIWARI	ATTENDANT	Y	S.S.C.	5200-20200	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	22.58:1
2 Regular + Contract + Adhoc	16.93:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	

FORM-C

Total No of student in the institute	542
Reading hall capacity	100
Total carpet Area Sq.Mtr.	300

a)	No. of Titles	2590	
b)	No. of Books	24934	
c)	No. of National Journals	12	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	17	
Total Cost of			
f)	a) Books	43.73	Lakhs
	b) Subscription for Journal	.38	Lakhs
g)	Cost of Furniture	2	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Book Bank facility is provided to all (100%) students	

FORM-D

1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	156	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	06 (Server system -	
5	Number of Applications Software's available	09 (500 copies)	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	13	
7	Number of Scanners available	3	
8	Total cost of the printers and scanners	202391	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	N	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	Broadband	
14	Specify Bandwidth available	2 Mbps	
15	Specify compression ratio	1:8	
16	Cost of Hardware in Computer Center	Rs. Lakhs	44.33

17	Cost of Software in Computer Center	Rs. Lakhs	1.78	
18	Cost of Furniture in Computer Center	Rs. Lakhs	2.03	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.71	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N		
	2. System Analyst	Y	1	9300-34800
	3. Computer Programmer	N		
	4. Computer Operator	N		
	5. Non - Teaching Staff	Y	3	5200-20200
	6. Maintenance Staff	Y	2	5200-20200

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2012-13		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	31	32
2	Non-Teaching Staff	30	30

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MS.SWATI SUBHAS SATHE	ASST. LECTURER	593400	593400
2	MS.VARSHA M.TALREJA	LECTURER	170838	170838
3	MR. ANIL BHIKA PATIL	PRINCIPAL	1622541	1622541
4	MR. NIRANJAN N.PAREKH	SR. LECTURER	524987	524987
5	MR.INDRAJIT NEMAI SIRCAR	LECTURER (SEL. GRADE)	1329887	1329887
6	MS.VANDANA S. NADGAUDA	LECTURER (SEL. GRADE)	1329887	1329887
7	MS.NEHA RAJEEV KORDE	SR. LECTURER	801165	801165
8	MS.SNEHA RAJESH LACHHANI	LECTURER (SEL. GRADE)	839666	839666
9	MS.NAYANA R. CHAVAN	SR. LECTURER	812399	812399
10	MR.DEEPAK GAMBHIRDAS JOSHI	SR. LECTURER	762486	762486
11	MS.SHONAL SUMANT LONDHE	LECTURER	168774	168774
12	MS.SNEHAL DESHPANDE	LECTURER	146322	146322

13	MRS. EKTA SANJAY LALWANI	LECTURER	45968	45968
14	MS. PRITI MALKANI	LECTURER	50323	50323
15	MRS. SARIKA A. CHAUDHARI	LECTURER	29419	29419
16	MR.DILEEP VASANT CHAWAK	VICE- PRINCIPAL AND HOD	1450622	1450622
17	MR.RAJENDRA G. KULKARNI	LECTURER (SEL. GRADE)	1329887	1329887
18	MS.ASHA ARUN WAGHMARE	LECTURER (SEL. GRADE)	872595	872595
19	MR.UMESH KISHINCHAND BAKHTIANI	SR. LECTURER	798916	798916
20	MS.BEENARANI S. KARUTHARAN	SR. LECTURER	795455	795455
21	MR.MANOJ SHESHMAL KAVEDIA	SR. LECTURER	703548	703548
22	MS.JYOTI PARKASH MIRANI	SR. LECTURER	829345	829345
23	MS.SANDHYA SUNIL BHAVSAR	SR. LECTURER	683524	683524
24	MR.DEEPAK KASHINATH PAWAR	LECTURER	684211	684211
25	MS. VIJAYA VISHAL PATIL	LECTURER	48516	48516
26	MS.BHAVANA CHARUDATTA ATRE	LECTURER (SEL. GRADE)	1245851	1245851
27	MS.KIRTI BABURAO CHAUDHARI	SR. LECTURER	761158	761158
28	MS.SHILPA NITIN INGOLEY	SR. LECTURER	699547	699547
29	MS.JALAJA PURUSHOTTAM NAIR	SR. LECTURER	644842	644842
30	MR.JOSPEH ANTONY PATHIL	LECTURER	655252	655252
31	MR.RANE VINIT ZUBA	LECTURER	640750	640750
32	MS.DEEPA BHAGCHAND GULRAJANI	LECTURER	126161	126161
33	MS.RUPA RAVINDRA ANEKAR	LIBRARIAN	463026	463026
34	MR.SHARDAPRASAD TIWARI KALLI	LIB. ATTENDANT	289493	289493
35	MR.CHAWLA MANOHAR HARGUNDAS	SYSTEM ANALYST	560196	560196
36	MS.LALWANI NEETU PRAKASH	HEAD CLERK	358699	358699
		CLERK CUM		

37	MR.RAJU BACHOMAL SACHDEV	TYPIST	314782	314782
38	MS.KIRAN CHANDRU CHANDNANI	TYPIST CUM CLERK	303767	303767
39	MS.TANAYA UMESH MATKAR	SR. CLERK	314720	314720
40	MR.DINESH S. BHAMBHANI	JUNIOR CLERK	63710	63710
41	MR.GAJANAN VASANT RANE	WORKSHOP INSTRUCTOR	360252	360252
42	MS.SANGEETA A. CHAUDHARI	LAB. ASSISTANT	336447	336447
43	MR.MAHANT MOHAN S.	LAB. ASSISTANT	330970	330970
44	MR.KAHAR TILKARAM VIDESHI	LAB. ASSISTANT	111972	111972
45	MR.MADHUSUDAN RAVINDRA NAIR	LAB. ASSISTANT	316331	316331
46	MR.UNNIKRISHNAN N. NAMBISSAN	LAB. ASSISTANT	316104	316104
47	MR.VISHWAKARMA LALCHAND R.	CARPENTER	357915	357915
48	MR.SHARMA JOKHUPARSAD D.	LAB. ATTENDANT	338556	338556
49	MR.BATWAL RAJARAM GANPAT	LAB. ATTENDANT	326556	326556
50	MR.VERMA RAMDEV B.	LAB. ATTENDANT	301881	301881
51	MR.GHANSHYAM R. SHUKLA	LAB. ATTENDANT	321257	321257
52	MR.SINGH GANGARAM RAMDULARE	PEON	254402	254402
53	MR.GAURISHANKAR V. SHARMA	PEON	242933	242933
54	MR.MUNSHILAL DESHRAJ RAJODIA	SWEEPER	221206	221206
55	MR.JEETENDRA K. KUDIA	SWEEPER	157359	157359
56	MR.SANJAY NAMDEO PAWAR	PEON	148688	148688
57	MR.RAMESH RAMSAGAR VARMA	PEON	157359	157359
58	MR.NARAYAN R. MAROTHIYA	SWEEPER	67902	67902
	MR.CHAMAN PRAKASH			

59	KAJANIYA	SWEEPER	66223	66223
60	MR.SHIVKUMAR M. JANGHARE	SWEEPER	69974	69974
61	MR.DEEPAK KESHAV PATIL	HAMAL-CUM- PEON	64777	64777
62	MR.KHANZODE SADASHIV P.	HAMAL-CUM- PEON	54367	54367

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Head of the Institute

Signature of Dean / Principal /